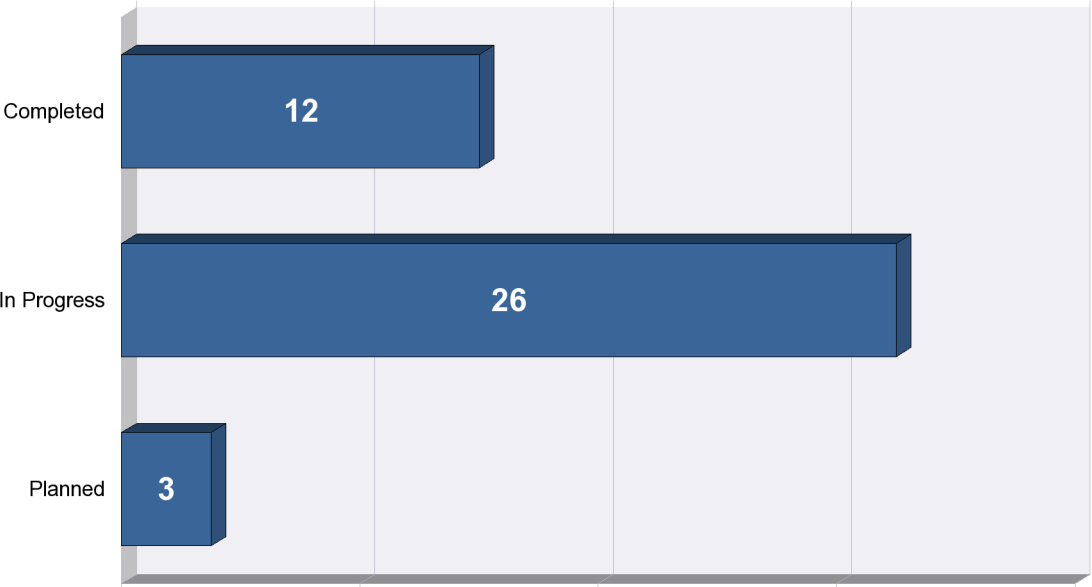









Legacy Projects FY2013







Michigan Legacy Application Modernization Planning (MiLAMP)

| Client Name | Project Performance Status | Project Status | Project Name | Project Description | Est. Project Finish Date | Project Manager | DTMB Sponsor | Agency Sponsor |
|-----------------------------------|---|----------------|---|---|--------------------------|-----------------|--------------|----------------|
| CSS - Center for Shared Solutions |  | Active | DEQ-DNR - MiSWIMS Migration | The current application GIS technology is at end of life. ArcIMS is no longer supported by the software vendor and has been replaced with ArcGIS Server. This application will be migrated to the new platform. | 8/30/2013 | Scott Reynolds | Rob Surber | James Breck |
| CSS - Center for Shared Solutions |  | Completed | DEQ - Water Resources Partnership with MSU | Michigan State University (MSU) is in the process of creating an ArcGIS Server GIS application for the DEQ Drinking Water & Environmental Health Section. DTMB Center for Shared Solutions has been asked to move the application into the SOM enterprise GIS environment. This hosting effort is the work covered in this business case. | 3/14/2013 | William Brown | Rob Surber | Brant Fisher |
| CSS - Center for Shared Solutions |  | Completed | DNR - Wildland Fire IMS Conversion | The current application GIS technology is at end of life. ArcIMS is no longer supported by the software vendor and has been replaced with ArcGIS Server. This application will be migrated to the new platform. | 3/15/2013 | Scott Reynolds | Rob Surber | James Fisher |
| CSS - Center for Shared Solutions |  | Completed | OFIR - Network Adequacy Service Area Compliance | In an effort to ensure compliance with the Affordable Care Act's (ACA) Network Adequacy, Service Area aspects of Plan Management, OFIR is requesting CSS deploy defined service area maps based on the 160 + licensed hospitals with the SOM. Once published, the Insurance Rate and Forms Division resources require the ability to monitor and update these maps as needed. | 2/28/2013 | William Brown | Rob Surber | Matthew Torok |




Michigan Legacy Application Modernization Planning (MiLAMP)

| Client Name | Project Performance Status | Project Status | Project Name | Project Description | Est. Project Finish Date | Project Manager | DTMB Sponsor | Agency Sponsor |
|---|---|----------------|--|---|--------------------------|-----------------|--------------|----------------|
| DCH - Department of Community Health |  | Active | DCH - Electronic Medical Business Records System (EMBRs) | Electronic Medical Records Business System (EMBRs) is to provide an application replacing/upgrading the existing legacy systems for integration of patient healthcare information (EMR), patient demographic information, patient legal status, hospital/center utilization review and billing activities for the 5 Michigan Department of Community Health State hospitals and the 2 Department of Military and Veterans Affairs long-term care homes. | 7/7/2014 | Joe Old | Linda Pung | Cynthia Kelly |
| DEQ - Department of Environmental Quality |  | Active | DEQ - RIDE | The purpose of this project is to develop a solution to manage environmental remediation and data reporting. This solution will replace two systems currently at end of life. The implementation date reflects the end of the RFP process and vendor selection. Remaining project milestones will be planned after procurement of vendor services is completed. | 2/28/2014 | John Baer | Linda Pung | Bob Reisner |
| DHS - SACWIS |  | Active | DHS FY13 2012-051-MiSACWIS Project | MiSACWIS, an automated state wide web-based solution for administering child welfare case load tracking and payment. | 7/29/2013 | Cole Jacobson | James Hogan | Duane Berger |



Michigan Legacy Application Modernization Planning (MiLAMP)

| Client Name | Project Performance Status | Project Status | Project Name | Project Description | Est. Project Finish Date | Project Manager | DTMB Sponsor | Agency Sponsor |
|---------------------------------------|---|----------------|--|--|--------------------------|-------------------|-----------------|------------------|
| DNR - Department of Natural Resources |  | Active | DNR - Central Reservation System | Central Reservation System(CRS) is a Campground and Harbor reservation application. This is a vendor hosted turnkey solution which includes public facing web applications, field applications, point of sale, field hardware and network installation, call center, helpdesk, user training and support. | 6/2/2014 | Rajender Razdan | Linda Pung | Denise Gruben |
| DNR - Department of Natural Resources |  | Active | DNR - GMS | The purpose of this project is to document business and technical requirements to determine suitability of the Enterprise Solution or support the creation of an RFP with the intent to award a contract to replace the current legacy solution. The implementation date reflects the end of the RFP process and vendor selection. Remaining project milestones will be planned after procurement of vendor services is completed. | 11/22/2013 | John Baer | Dave Borzenski | Jule Stafford |
| DOC - Department of Corrections |  | Active | MDOC - ITIF - Offender Management Legacy Modernization | Integrate current systems into an updated web-based ecosystem to be known as the Offender Management System (OMS). OMNI (client-server), CMIS (mainframe) and other MDOC applications will be migrated into the new ecosystem. | 5/21/2015 | Suzanne Weintraub | Kirt Berwald | Randall Treacher |
| DOS - Department of State |  | Active | MDOS - BAM In-House - First Branch | This modernized system will replace the legacy Branch Office System and provide core functions (Drivers Licenses/IDs, Titles, Registrations, CDLs, etc.) to support statewide MDOS Branch Offices operations. | 6/30/2014 | Brian Turner | James McFarlane | Rose Jarois |




Michigan Legacy Application Modernization Planning (MiLAMP)

| Client Name | Project Performance Status | Project Status | Project Name | Project Description | Est. Project Finish Date | Project Manager | DTMB Sponsor | Agency Sponsor |
|---------------------------|---|----------------|---|--|--------------------------|-----------------|-----------------|----------------|
| DOS - Department of State |  | Active | MDOS - BAM QEK-800 Branches | This project will modernize/replace the legacy mainframe interface/process used by MI auto dealers and manufactures to perform vehicle registration and title transactions. | 4/20/2013 | Brian Turner | James McFarlane | Rose Jarois |
| DOS - Department of State |  | Active | MDOS - Doc. Mgmt. (DMI) FileNet Upgrade | This modernization project will replace the obsolete/unsupported FileNet and Java software with the current versions to ensure availability of the workflow processes to capture, store, and retrieve vehicle transaction document images. | 6/30/2013 | Dan Klodt | James McFarlane | |
| DOS - Department of State |  | Active | MDOS - Mainframe Letters to FileNet | This modernized system will enable MDOS to electronically capture, index, and store ~2 million annual mainframe generated letters and avoid ~\$30K annual costs to microfilm the letters. | 4/29/2013 | Dan Klodt | James McFarlane | |




Michigan Legacy Application Modernization Planning (MiLAMP)

| Client Name | Project Performance Status | Project Status | Project Name | Project Description | Est. Project Finish Date | Project Manager | DTMB Sponsor | Agency Sponsor |
|--|---|----------------|--|---|--------------------------|-----------------|-----------------|----------------------|
| DOS - Department of State |  | Active | MDOS QVF Refresh | The Qualified Voter File (QVF) system is a critical and public facing service that the MDOS Bureau of Elections provides to 83 County clerks and close to 1,000 local officials to continually track and update voter registration files for over 7 million voters and to support/ administer all elections within the State of Michigan. The original QVF system was first developed and deployed in the late 1990s. The objective of this project is to refresh the current architecture and software platform (Delphi) to a supported DTMB application standard and update the user interface. It is also to make sure that the current vendor support is a sustainable model for QVF system with its suite of applications such as QVF, QVF-GUI, QVF-Lite, E-Wizard, Street Index and Electronic Poll Book along with hardware and database components. | 6/30/2015 | Anand Narimetla | James McFarlane | Christopher M Thomas |
| DTMB - Mgmnt/Budget | | Completed | DTMB - OSE 4 ARTS asp to .net Upgrades | Rewrite Office of State Employer website from asp to .net | 1/30/2013 | Teresa Mears | Anne Brys | |
| DTMB - Mgmnt/Budget | | Completed | DTMB - Team Foundation Server | Implement TFS for DTMB Agency Services source code management. | 2/28/2013 | Anne Brys | Karen Ryan | |
| GCB - Division of Horse Racing, Audit, & Gaming Technology |  | Active | GCB - Horse Racing Licensing and Regulatory System | Rewrite of Horse Racing Licensing and Regulatory system. | 3/15/2013 | Joe Welz | Jeanne Irwin | |




Michigan Legacy Application Modernization Planning (MiLAMP)

| Client Name | Project Performance Status | Project Status | Project Name | Project Description | Est. Project Finish Date | Project Manager | DTMB Sponsor | Agency Sponsor |
|--|---|----------------|--|---|--------------------------|-----------------|--------------------|----------------|
| LARA - Worker's Compensation |  | Active | LARA - WCA - Self Insured Rewrite | This project is to replace the existing Self-Insured system, which is written in a sunset technology. | 6/3/2013 | Nicole Kramer | Pat Willett (DTMB) | |
| LOTT - Lottery |  | Completed | LOTT - Server Refresh | Replace the current 20 Windows/ Linux servers with VMWare virtual Windows 2008. | 3/19/2013 | Sandeep Jain | Jeanne Irwin | |
| MCSC - Michigan Civil Service Commission | | Inactive | MCSC - CS138 Contract Doctor ASP to .Net Upgrade | Upgrading contractual services website from classic asp to .net | 6/18/2013 | Anne Brys | Lisa Evani | |
| MCSC - Michigan Civil Service Commission | | Inactive | MCSC - ITBF .net Upgrade | Purchasing web site upgrade from asp to .net. ITBF stands for Information Technology Budget and Finance. The app is for telecom billing information, tracking agency invoicing. | 7/31/2013 | John Jibu | Anne Brys | |
| MCSC - Michigan Civil Service Commission |  | Active | MCSC - Re-engineer the Audit System | Audit System has 3 or 4 Access databases. They need to review their processes and we need to update the systems to .NET. | 6/1/2013 | Pam Grandstaff | Anne Brys | |



Michigan Legacy Application Modernization Planning (MiLAMP)

| Client Name | Project Performance Status | Project Status | Project Name | Project Description | Est. Project Finish Date | Project Manager | DTMB Sponsor | Agency Sponsor |
|-------------------------------------|---|----------------|--|---|--------------------------|-----------------|-------------------|----------------|
| MDE - Department of Education |  | Active | MDE - BAA Secure Site Re-Write Project | Upgrade the existing Secure Site application from the current classic ASP and VB6 legacy technology to a web-based, client server approach to provide a stable operating environment, allowing MDE-BAA to continue to provide for the development, administration, scoring, and reporting of all statewide educational assessment programs for K-12 students; provide data to other state agencies for acquiring grants and funding; and to provide data for federal reporting. | 9/30/2013 | Jim Alger | Glenn Gorton | |
| MDE - Department of Education |  | Active | MDE - LMDB | Library of Michigan database - App for statistics/reports/state aid data/library entities/personnel is over ten yrs old on legacy platform. | 9/1/2013 | Maria Thomas | Glenn Gorton | |
| MDE - Department of Education | | Inactive | MDE - Patron Workstation Replacement | Replace legacy patron network with new solution. Investigating possible solutions that are cost effective and feasible for DTMB to support. EA Workshop was held for 3/7/13. | 7/1/2014 | Maria Thomas | Glenn Gorton | |
| MDOT - Department of Transportation |  | Completed | MDOT - Aeronautic Project Management (AERO PM) | This is the first phase of the MPINS re-write project. This project will create services that will be shared with other modes of transportation as a part of the MPINS re-write. Functionality will be included to meet the needs of Aeronautics. | 12/30/2012 | Gail Kinsler | Nathan Buckwalter | Carol Aldrich |





Michigan Legacy Application Modernization Planning (MiLAMP)

| Client Name | Project Performance Status | Project Status | Project Name | Project Description | Est. Project Finish Date | Project Manager | DTMB Sponsor | Agency Sponsor |
|-------------------------------------|---|----------------|--|---|--------------------------|-----------------|-------------------|-------------------------------|
| MDOT - Department of Transportation |  | Active | MDOT - BLRIS Modernization | Modernize the Bus and Limousine regulatory information system. This is a client-server application written in PowerBuilder 11.5. The system provides for tracking of the certification process for motor carrier buses and limousines. The project will be developed and implemented in releases. | 10/23/2013 | Lori Koons | Nathan Buckwalter | Robbie Smith |
| MDOT - Department of Transportation |  | Completed | MDOT - ESS-ECO Modernization | This new web-based system will include an Oracle database and will interface with the existing MAP database to display job information and give Coordinators the ability to update several fields. This will replace the current ECO Access database and ESS PowerBuilder application. This new system will be used by MDOT personnel only to complete NEPA review study packages for future MDOT projects. A review of up to 20 factors is completed for each study package to identify any potential environmental impacts that may occur as a result of the proposed MDOT project. | 11/16/2012 | Steve Williams | Nathan Buckwalter | Jeremie Wilson |
| MDOT - Department of Transportation |  | Completed | MDOT - Grant Funding Application System for Transportation (GFAST) | This modernized system will replace the existing Transportation Enhancements Application used to process grant applications. The new system will assist in collecting, tracking, ranking and analysis of economic development project funding grant applications. | 8/31/2012 | Dick Rice | Nathan Buckwalter | James McFarlane/ Mike Kapp |




Michigan Legacy Application Modernization Planning (MiLAMP)

| Client Name | Project Performance Status | Project Status | Project Name | Project Description | Est. Project Finish Date | Project Manager | DTMB Sponsor | Agency Sponsor |
|-------------------------------------|---|----------------|---|---|--------------------------|-----------------|-------------------|----------------|
| MDOT - Department of Transportation |  | Active | MDOT - Grant System - Phase I | This project will replace the Michigan Department of Transportation s outdated Transportation Economic Development System (TEDS) and integrate into the new MDOT Grant System (MGS). MGS assists in the collection, tracking, ranking and analysis of all project funding grant applications. Phase I will include the development and testing of functionality for grant applicants to complete letters of interest, pre-application tasks, submission, and post project surveys. Phase II will include the development, testing and implementation of functionality for MDOT personnel to complete application reviews and approvals, grant tracking, system administration, and reporting. | 6/28/2013 | Dick Rice | James McFarlane | Mike Kapp |
| MDOT - Department of Transportation |  | Completed | MDOT - Property Damage Reclamation Process (PDRP) | Property Damage Reclamation Process is a module within the Traffic Crash Reporting System (TCRS) that provides the MDOT's Maintenance groups ability to capture the cost of repairs associated with a crash. This module is utilized by Central Maintenance, Regions, TSC, and repair facilities to process the 443 forms identifying the repairs made out in the field. This project will move the existing functionality from TCRS to a PDRP web site. | 1/22/2013 | Sandra Donohue | Nathan Buckwalter | Gary Mayes |


Michigan Legacy Application Modernization Planning (MiLAMP)

| Client Name | Project Performance Status | Project Status | Project Name | Project Description | Est. Project Finish Date | Project Manager | DTMB Sponsor | Agency Sponsor |
|-------------------------------------|---|----------------|---|--|--------------------------|-----------------|-------------------|----------------|
| MDOT - Department of Transportation |  | Active | MDOT - Toll Bridge Software Replacement (TBS) | Select a new IT enterprise solution that manages tolling related processes at Michigan's three large bridges: Blue Water, International, and Mackinac Bridges. Xerox was the vendor selected from the RFP and their Vector 4G software will be modified to meet Michigan s requirements. | 12/29/2014 | Jim Normandin | Nathan Buckwalter | Peter Petainen |
| SBO - State Budget Office |  | Active | SBO - Business Objects Upgrade | Business Objects Upgrade: Convert from Desktop Intelligence to Web Intelligence | 8/1/2013 | Neil Miros | Lisa Evani | |
| SBO - State Budget Office |  | Active | SBO - Data Extract Facility (DEF) Upgrade | Convert homegrown Data Extract Facility built in COBOL and SQL PLUS to a purchased tool (\$100,000) | 12/31/2012 | Neil Miros | Lisa Evani | |
| SBO - State Budget Office |  | Active | SBO - MAIN Replacement | This project entails replacement of State of Michigan s enterprise wide financial system- Michigan Administrative Information Network Financial Administration and Control System (MAIN FACS). MAIN FACS is used for processing State s budget and accounting information. It is also responsible for disbursing payments from State of Michigan. MAIN FACS consists of a suite of applications. Some of these applications were implemented in early 90s and are nearing the end of useful life. The project is in initial planning stage. The estimates for budgets and milestones are being developed and reviewed. | 10/6/2017 | Sharmila Patke | Lynn Draschil | Michael Moody |

Michigan Legacy Application Modernization Planning (MiLAMP)

| Client Name | Project Performance Status | Project Status | Project Name | Project Description | Est. Project Finish Date | Project Manager | DTMB Sponsor | Agency Sponsor |
|-------------------------------------|---|----------------|--|---|--------------------------|-----------------|--------------|-----------------|
| TREA - Bureau of Bond Finance |  | Active | TREA - (BF-007) EnABLE | The request is for DTMB to support the successful implementation of the new SRF Debt Management Administration program. | 5/31/2013 | Bob Stelter | Jeanne Irwin | |
| TREA - CC Customer Contact Division |  | Active | TREA - (CC-157) CSIP Opalis to Tidal conversion | Convert the highly complex TA01 CSIP Refresh system from Opalis to Tidal. -The current automated scheduler Opalis is limited in functionality and security. -The current version of the scheduler will soon be unsupported. A project will be required to upgrade all current operations. -The DIT enterprise will be adopting this software as standard. | 2/1/2014 | Dave Mefford | Jeanne Irwin | Pat Cotter |
| TREA - TP Tax Processing Bureau |  | Active | TREA - (TP-272) Sales, Use and Withholding - Legacy System Replacement | The Sales, Use and Withholding Tax legacy system is the highest priority for replacement. The system is comprised of two components; Phase 1 - Business Tax Registration and, Phase 2 - Sales, Use, and Withholding module. This Project pertains to Phase 1. By moving these components into the SAP system, the Department of Treasury will be one step closer in creating a unified and integrated system capable of handling all tax types seamlessly. The new system will increase the amount of data captured not only through the registration process, but also the submission of tax returns. This in turn would allow for better compliance and auditing. | 8/28/2015 | David Gilliland | Jeanne Irwin | Floyd Schmitzer |

Michigan Legacy Application Modernization Planning (MiLAMP)

| Client Name | Project Performance Status | Project Status | Project Name | Project Description | Est. Project Finish Date | Project Manager | DTMB Sponsor | Agency Sponsor |
|-----------------|---|----------------|--|---|--------------------------|-----------------|--------------|----------------|
| TREA - Treasury |  | Completed | TREA - Corporate Income Tax and Flow Through Withholding (CIT - FTW) | The Department of Treasury is required to implement legislative changes for the new Corporate Income Tax, Flow Through Withholding, Michigan Business Tax and certified credits. This project will provide for administration of the tax. | 11/16/2012 | David Gilliland | Jeanne Irwin | Jeanne Irwin |
| TREA - Treasury | | Completed | TREA - FileNet P8 Upgrade | Continue work to move Treasury FileNet system off the current IS (Image Services) version to the new P8 version. | 10/31/2015 | Sue Stephens | Jeanne Irwin | Jeanne Irwin |